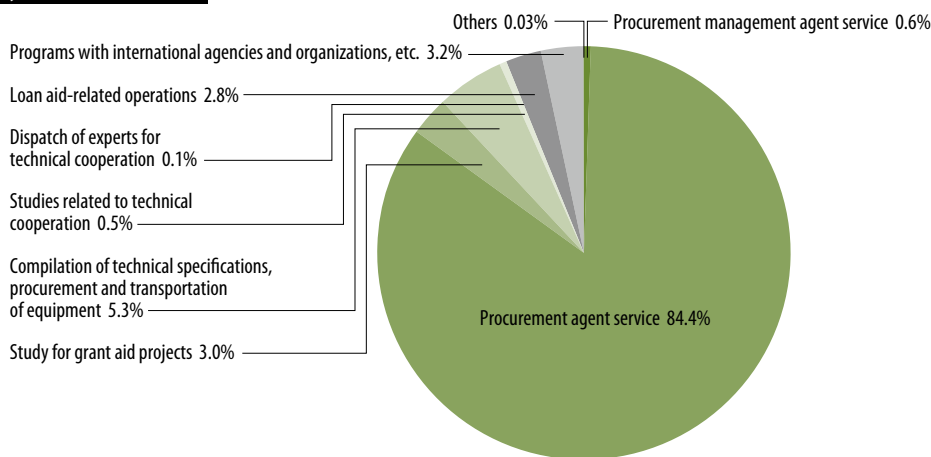


Revenue by Function

(FY2010)

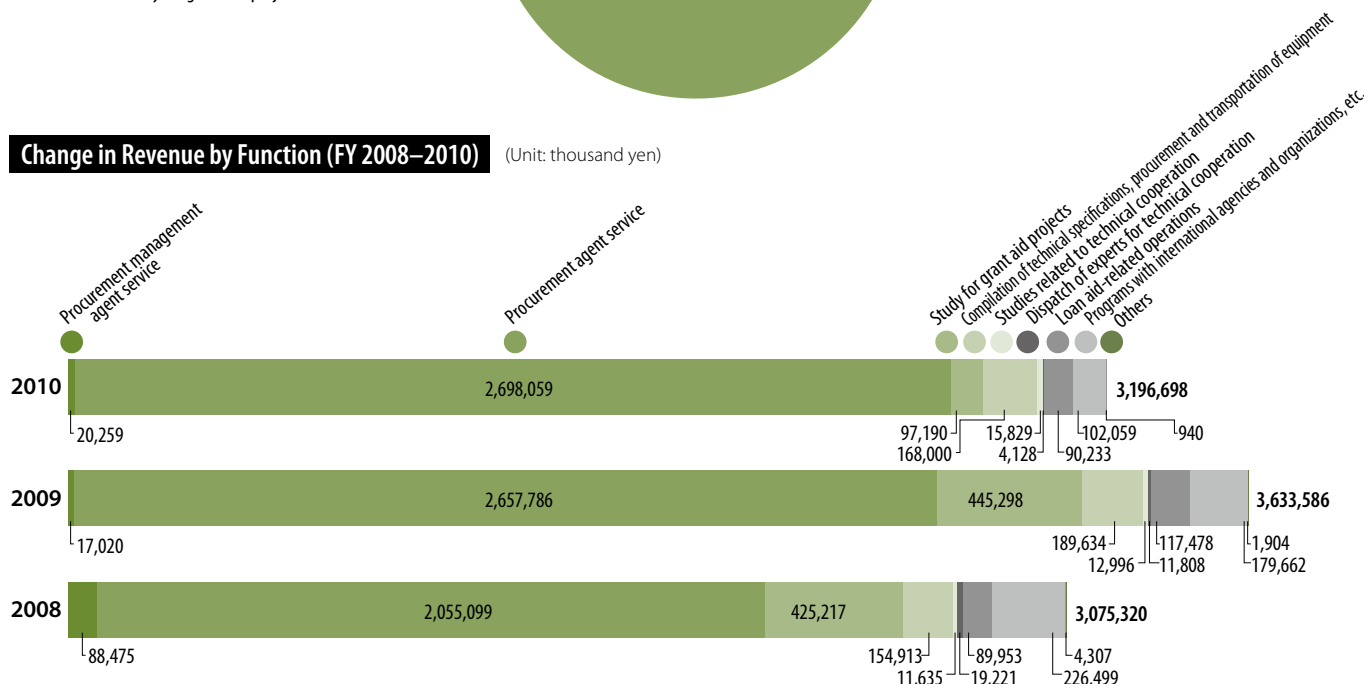
The charts below indicate JICS' revenue by function based on the content of operations, as presented on page 46 in the FY2010 Statement of Revenues and Expenditures. These figures specifically refer to the following line item: 1 Revenues and Expenditures on Business Activities: 1. Revenues from business activities: 2) Revenues from business activities.

Revenue by Function (FY2010)



Change in Revenue by Function (FY 2008–2010)

(Unit: thousand yen)



Procurement management agent services

JICS provides a range of services—based on contracts with recipient-country governments—from the standpoint of acting to support the recipient government in its role as the main executing authority of a project. JICS manages the overall process for the procurement of goods and selection of services in relation to grant aid projects. This may include the preparation of tender documents, holding tender opening, expediting the signing of procurement contracts, and supervising the manufacture, transportation and delivery of materials and equipment by contractors. JICS carries out such procurement management services for Cultural grant aid. (As a matter of convenience, revenue from tender assistance work for Cultural grant aid is also included in this category.)

Procurement agent services

Primarily based on contracts with recipient-country governments, JICS acts as a procurement agent of a recipient government—the main executing authority of a project. JICS holds tender sessions and provides a range of services to manage the overall process for the procurement of goods and selection of services necessary for the execution of grant aid projects and other projects. JICS undertakes procurement agent services related to such schemes as Grant assistance for the food aid project, Grant assistance for the food security project for underprivileged farmers, Non-project grant aid, Emergency grant aid, Grant aid for conflict prevention and peacebuilding, Grant aid for community empowerment, Grant aid for disaster prevention and reconstruction, and Program grant aid for environment and climate change.

Studies for grant aid projects

Based on contracts with such agencies as the Ministry of Foreign Affairs of Japan and JICA, JICS carries out analyses of requests submitted to the Japanese government from recipient-country governments and other parties. Studies cover such aspects as validity of the request and examination of materials and equipment specifications and costs. These studies are related to Grant assistance for the food security project for underprivileged farmers (until FY2009) and Cultural grant aid.

Compilation of technical specifications, procurement and transportation of equipment

Based on contracts with JICA and other parties, JICS provides support services related to the provision of equipment to recipient governments as part of the execution of technical cooperation projects. Such services include the provision of information, compilation of technical specifications, pricing studies, and support for procedures from purchase through to transportation of equipment. JICS also dispatches personnel to JICA overseas offices to support local procurement operations.

Studies related to technical cooperation

Based on contracts with JICA, JICS conducts on-site verification of equipment requested, carries out preparatory procedures for the procurement and transportation of equipment, and creates a database of projects involving the provision of equipment under projects for the provision of special equipment for infectious disease control.

Dispatch of experts for technical cooperation

Based on contracts with JICA, as part of technical cooperation, JICS dispatches experts related to fields relevant to aid projects being executed by JICS.

Loan aid-related operations

Based on contracts with JICA (UBIC before October 2008), JICS carries out basic screening of the content of procurement-related documentation submitted by recipient-country governments to confirm whether or not such documentation complies with the loan program guidelines and other requirements. If this screening reveals any problems or points that require clarification, JICS reports to JICA on its findings. In addition, JICS dispatched staff to act as lecturers at local seminars—provided to loan program recipient governments—on procurement, and conducted studies as procurement management support for loan programs.

Operations related to international agencies and organizations

With regard to projects executed by international agencies and organizations, based on contracts with relevant agencies, JICS provides a range of services to meet specific project requirements. Such services include conducting studies, undertaking procurement operations in line with international rules, providing project implementation management services, and reporting to and coordinating activities with international agencies and organizations.